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# Local Workforce Innovation Area 23

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Annual Report - Program Year 2021

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## PROGRAM YEAR 2021 IN REVIEW 7/1/21 - 6/30/22



To begin, I would like to extend my gratitude to all Board members and Chief Elected Officials for their support in our quest to serve those individuals and employers in our thirteen county workforce area and progressing our mission to connect the local workforce with sustainable growth opportunities. WIOA services benefit both individuals and local employers as well as enhance the local economies. Through your meeting attendance, committee leadership, and dedication of personal time, Local Workforce Innovation Area 23 continues to be considered an example of best practice in several areas by the Department of Commerce and Economic Opportunity (DCEO). Your efforts and support are immensely valued.

In addition to the other information provided in this report, following are some highlights from Program Year 2021:

- ✓ LWIA 23 spent 63.0% of Dislocated Workers and Adult funds and 62.6% of all funds on training customers.
- ✓ LWIA 23 received an 9.1% (\$231,720) decrease in funding for the program year beginning July 1, 2022. This is after receiving a 19.1% (\$603,272) decrease the previous year.
- ✓ C.E.F.S. staff participated in two Rapid Response events in our area, offering services to 75 individuals affected by layoffs.
- ✓ CEFS created 11 On-the-Job-Training contracts with local employers, totaling at \$73,002.13.
- ✓ LWIA 23 received the Apprenticeship Expansion Grant (Apprenticeship Navigator Option) by DCEO. The grant award was \$98,480 for salary and training of the Apprenticeship Navigator.
- ✓ The Business Services Team organized a sector roundtable event for the Manufacturing / Healthcare sectors, which sparked a robust discussion and reinvigorated excitement to host additional events.
- ✓ The Local Workforce Innovation Board elected Gareld Bilyew (Chair) and Jason Warfel (Vice Chair) as officers of the Board.
- ✓ The Chief Elected Officials Consortium (CEOs) re-elected Nancy Purdy (Chair) and elected Jim Brewer (Vice-Chair) as officers of the CEOs.
- ✓ LWIA 23 supported 7 Incumbent Worker Training projects, totaling at \$69,570.
- ✓ The Local Workforce Innovation Board selected Sydney Schottman of Robinson as the annual Success Story winner.
- ✓ Quarterly Board & CEO meetings returned to the traditional in-person format in Effingham. Technology has allowed the option for attendees to join virtually until the Open Meetings Act requirement for in-person quorum resumes.
- ✓ The LWIA 23 podcast, *WIN: Workforce Innovation News*, went live on multiple podcast streaming platforms.

As we continue to progress through 2022 and into 2023, be assured that LWIA 23 staff and C.E.F.S. staff, as Service Provider, are steadfast in providing outstanding service to individuals and businesses in our workforce area in innovative and accessible ways. We love the work we do here and enjoy seeing the impressive gains that our customers and partners make. From entry to executive levels, young adults to senior career professionals, and everyone in between, we proudly serve Local Workforce Innovation Area 23.

I am delighted to present our Annual Report for Program Year 21 (July 1, 2021 – June 30, 2022).

Best Regards,



Jamie Corda Hadjaoui, MBA  
Director of Workforce Investment  
Lake Land College / LWIA 23

## LOCAL WORKFORCE INNOVATION BOARD #23 MEMBERS

**Chair – Gareld Bilyew**

**PRSI Pump Repair Specialists, Inc., Owner**

**Vice Chair – Jason Warfel**

**Kuhl's Trailer Sales, Vice President**

Jim Bolin	Bolin Enterprises, Inc., Owner
Kevin Buenker	International Union-Operating Engineers Local 841, Business Rep.
Casey Burgholzer	Illinois Department of Employment Security, Public Service Administrator
Kevin Bushur	C.E.F.S. Economic Opportunity Corp., CEO
Bryan Cannon	Cannon's Furniture, Owner
Pat Click	McKellar, Robertson, McCarty & Click Insurance Ltd., Partner
Mike Conrad	Top Shelf Solutions, Owner
Sandy Deters	Deters Farm, Owner
Cassi Igert	Illinois Manufacturing Excellence Center, Region Manager
Carolynne Jorgenson	Department of Rehabilitation Services, Rehab Svcs. Supervisor
Amanda Martin	North American Lighting, Human Resources Manager
Josh McElravy	Laborers Local Union #159, President
Julie Obermark	Kaskaskia College, Vice President of Instructional Services
John Perry	Cornerstone Financial, Senior Financial Advisor
Lori Poorman	Agri-Fab, Human Resources Manager
Deb Reed	Reed Chiropractic and Wellness, Business Manager
Denise Smith	Sarah Bush Lincoln Health System, Human Resources Director
Chris Strohl	Lake Land College, Dean of Workforce Solutions & Community Education
Kim Taylor	FAYCO Enterprises, Inc., Executive Director
Carol Tracy	Embarras River Basin Agency, CSBG Coordinator
Connie Waldrop	Illinois Department of Human Services, Local Office Administrator
Courtney Yockey	Effingham County Regional Growth Alliance, President / CEO
Austin Zwilling	Olney Trust Bank, Loan Officer Supervisor

## CHIEF ELECTED OFFICIALS, COMMITTEE CHAIRS & BOARD STAFF

### CEOs

**Chair - Nancy Purdy - Coles County**

**Vice Chair – Jim Brewer – Lawrence County**

Jim Bolin - Clark County

Joe Gilliland - Clay County

David Fulling - Crawford County

Todd Beard - Cumberland County

Jeff Voigt - Edgar County

John Perry - Effingham County

Jennifer Waggoner - Fayette County

Jason Warfel - Jasper County

Debbie A. Smith – Marion County

Billy Voyles - Moultrie County

Dennis Graves - Richland County

### Planning & Oversight Committee

Chair – Mike Conrad

Vice Chair – Chris Strohl

### Youth Committee

Chair – Chris Strohl

Vice Chair – Vacant

### Executive Committee

Chair – Gareld Bilyew

Vice Chair – Jason Warfel

### Consortium Committee

Chair - Kevin Bushur

Vice Chair – Chris Strohl

### LWIA 23 Board Staff

Jamie Corda Hadjaoui - Director of Workforce Investment

Tony Logue - WIOA Operations Coordinator

Debbie Whitacre - WIOA Financial Operations Coordinator

Nate Carlson – WIOA Apprenticeship Navigator



## C.E.F.S. STAFF

### **Effingham Central Office**

Kevin Bushur – Chief Executive Officer  
Laurie Jennings – Workforce Program Director  
Kristen Turner – WIOA Programs Planner  
Terry Meyer – WIOA Accounting Specialist  
Pam Pierce – Eligibility Specialist

### **Centralia Office**

Veya Jones – Career Planner

### **Effingham Office**

Elaine Nuding – WIOA Operations Manager  
Charlene Nelson – WIOA Coordinator  
Carol Hoedebecke – Career Planner  
Madison Echo – Career Planner  
Michelle Conway – Resource Room Specialist

### **Mattoon Office**

Debra Schumacher – WIOA Coordinator  
Tabitha Wilcoxon – Career Planner

### **Olney Office**

Vacant – Career Planner

### **Robinson/Lawrenceville Offices**

Maureen Hays – Career Planner

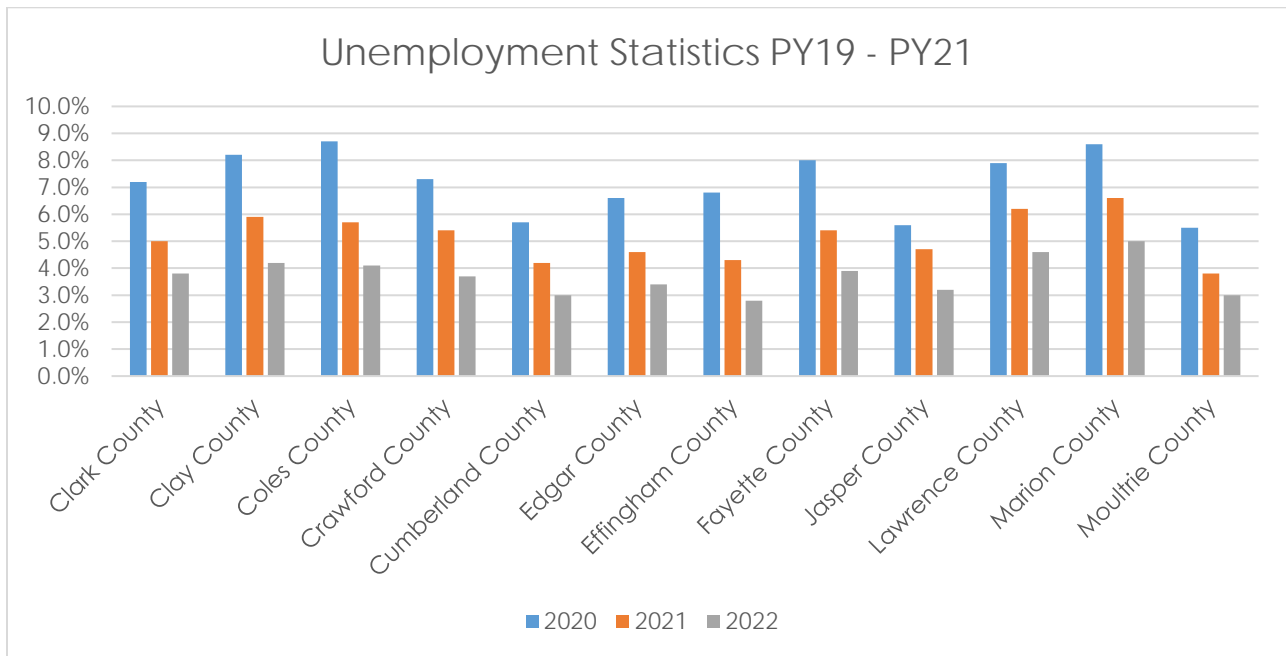
### **Vandalia Office**

Heidi Cade – Career Planner

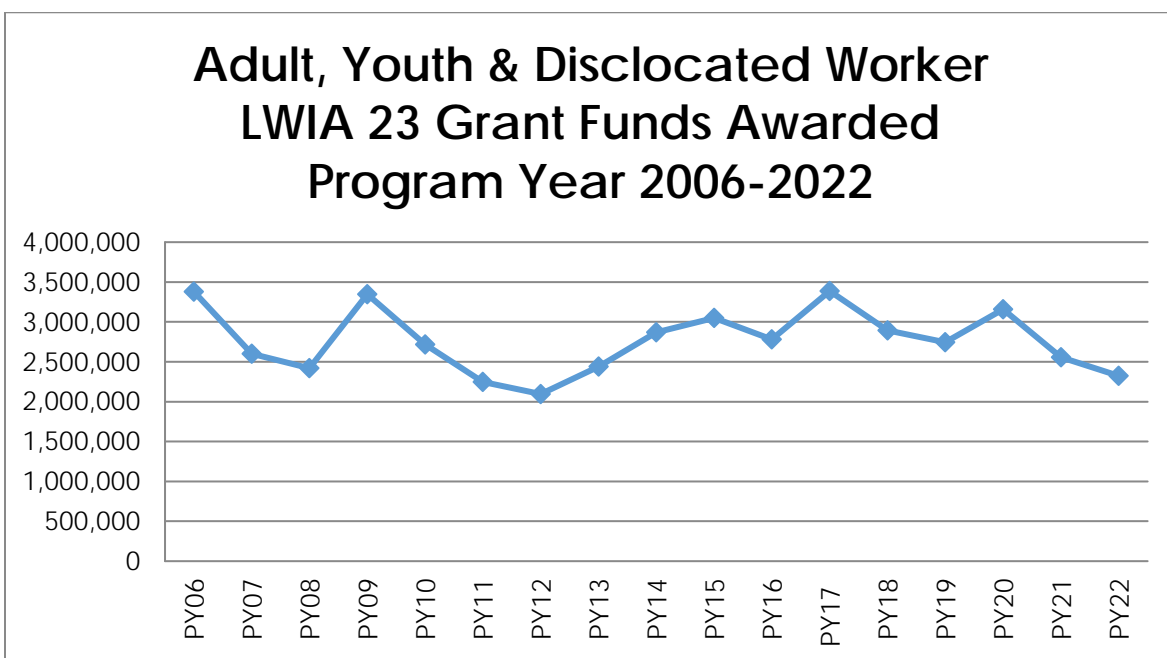


## UNEMPLOYMENT & FUNDING

*The following projects, data, and stories reflect the important work WIOA funding provides to our workforce area.*

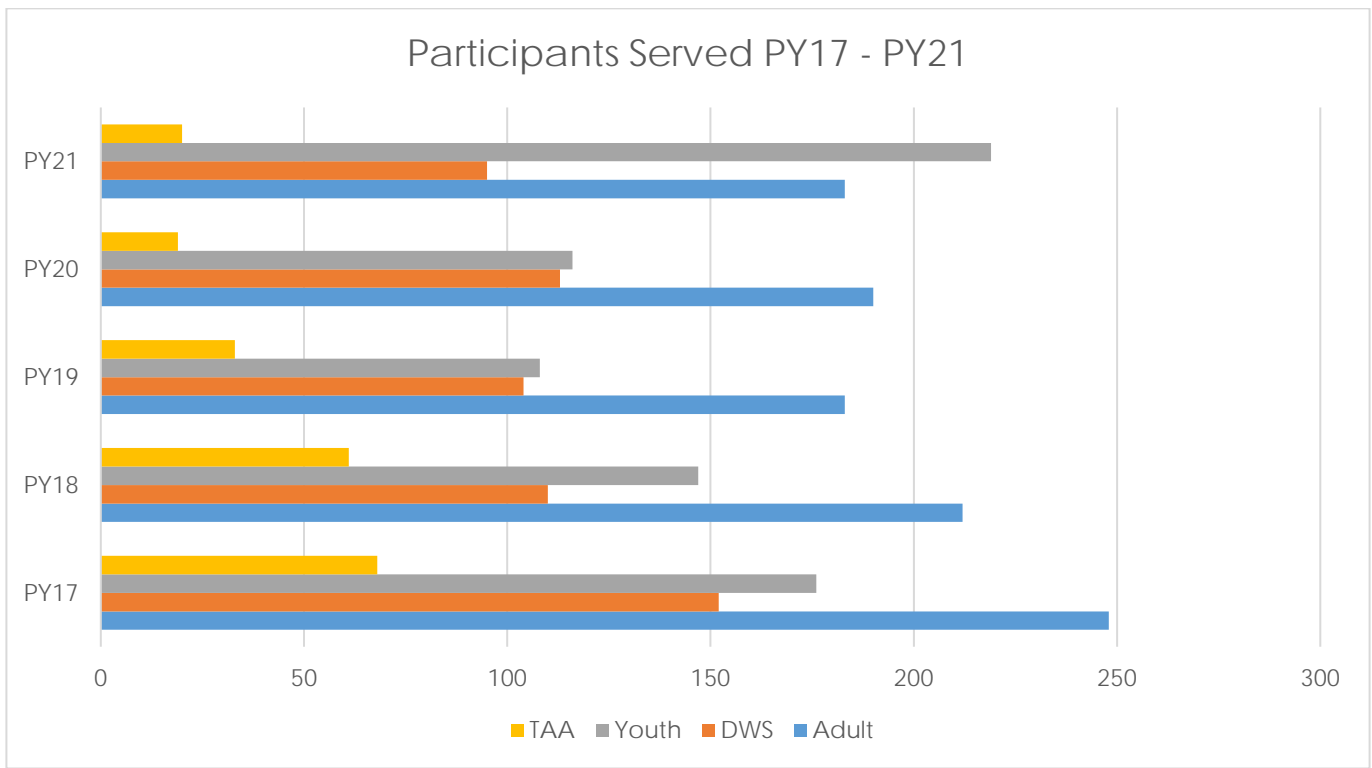


Unemployment statistics for the counties in our area for the last three years in the month of July. (Note: July 2020 was during the height of the COVID-19 pandemic.)



Funding for adult, youth and dislocated workers over the years.

## PARTICIPANT DATA



### Youth Services

Local Workforce Area 23 offers services through this program to at-risk youth to help them overcome barriers and achieve educational and employment goals. Services offered in this program are: Work experience, skills training, GED classes, leadership development, tutoring and career development, etc.

### Adult Services

This program provides services to job seekers that move individuals from being economically disadvantaged to self-sufficient. In addition to meeting the income standards for eligibility, customers enrolled in 1A often have other barriers to employment (disabilities, limited work experience, basic skills deficiency, etc.)

Examples of the types of services offered are: Upgrading resume writing skills, upgrading interviewing skills, tuition, transportation, child care, job search assistance and on the job training. All of these services can be accessed at the Illinois workNet Centers and affiliate sites.

### Dislocated Worker/TAA Services

These programs provide services to those individuals who have been affected by a layoff or business closing. Examples of the services provided in this program are: Upgrading resume writing skills, upgrading interviewing skills, tuition, transportation, child care, job search assistance and on the job training. All of these services can be accessed at the Illinois workNet Centers and affiliate sites.



# TRAINING PROVIDERS / PROGRAMS

**July 1, 2021 - June 30, 2022**

	IECC	KC	LLC	PKLND	Total
Accounting/Bookkeeping			4		4
Agriculture					
Animal Services					0
Auto Body Repair					0
Auto Mechanic	2				2
Carpenter					0
CDL	3	8	14		25
Chefs & Cooks		1			1
Computer Network/Programming/Support			9		9
Criminal Justice	1				1
Dental Hygienist/Assistant			13		13
Electrical Repair					0
Elementary Education					0
EMT			3		3
Engineering	3		5		8
Food Preparation					0
HVAC					0
Information Systems					0
LPN	4	7	18		29
Maintenance Repair					0
Marketing Manager					0
Medical Assistant		2	7		9
Medical Records / Coders	5		11		16
Office Supervisor		3			3
Operations Manager					0
Physical Therapy Assistant			4		4
Radiology	1	2			3
Respiratory Therapy		3		3	6
RN	25	27	51		103
Sales Management			8		8
Secretary/Administrative Assistant	3				3
Welding	1				1
	48	53	147	3	251

IECC = Illinois Eastern Community Colleges

KC - Kaskaskia College

LLC = Lake Land College

PKLND = Parkland College

# PERFORMANCE OUTCOMES FOR PROGRAM YEAR 2021

## Final Annual Outcomes

LWA: 23 - CEFS Economic Opportunity Corporation

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Overall Outcome: **MEET**

Program Year: 2021 through

Program Quarter: 4

Performance Measurement	Negotiated Goal	90% Threshold	Actual Outcome	% of Negotiated Goal	% of Threshold Goal	Status
<a href="#">Youth Employment Rate Q2 (YER2) :</a>	66.0%	59.4%	83.02%	125.79%	139.76%	EXCEED
<a href="#">Youth Employment Rate Q4 (YER4) :</a>	66.0%	59.4%	75.47%	114.35%	127.05%	EXCEED
<a href="#">Youth Median Earnings Rate Q2 (YMER) :</a>	\$3,200.00	\$2,880.00	\$5,899.14	184.35%	204.83%	EXCEED
<a href="#">Youth Credential Attainment Rate (YCAR) :</a>	60.0%	54.0%	56.41%	94.02%	104.46%	MEET
<a href="#">Youth Measurable Skills Gain (YMSG) :</a>	52.0%	46.8%	72.31%	139.06%	154.51%	EXCEED
<a href="#">Adult Employment Rate Q2 (AER2) :</a>	82.0%	73.8%	92.22%	112.46%	124.96%	EXCEED
<a href="#">Adult Employment Rate Q4 (AER4) :</a>	81.0%	72.9%	86.96%	107.36%	119.29%	EXCEED
<a href="#">Adult Median Earnings Rate Q2 (AMER) :</a>	\$6,200.00	\$5,580.00	\$8,010.55	129.2%	143.56%	EXCEED
<a href="#">Adult Credential Attainment Rate (ACAR) :</a>	65.0%	58.5%	72.73%	111.89%	124.32%	EXCEED
<a href="#">Adult Measurable Skills Gain (AMSG) :</a>	48.0%	43.2%	61.81%	128.77%	143.08%	EXCEED
<a href="#">DW Employment Rate Q2 (DER2) :</a>	84.0%	75.6%	78.43%	93.37%	103.74%	MEET
<a href="#">DW Employment Rate Q4 (DER4) :</a>	81.0%	72.9%	88.89%	109.74%	121.93%	EXCEED
<a href="#">DW Median Earnings Rate Q2 (DMER) :</a>	\$7,800.00	\$7,020.00	\$8,702.52	111.57%	123.97%	EXCEED
<a href="#">DW Credential Attainment Rate (DCAR) :</a>	76.0%	68.4%	86.27%	113.51%	126.13%	EXCEED
<a href="#">DW Measurable Skills Gain (DMSG) :</a>	55.0%	49.5%	72.22%	131.31%	145.9%	EXCEED

AER2,AMER,DER2,DMER,YER2,YMER based on customers who exited between 07/01/2020 and 06/30/2021  
 AER4,ACAR,DER4,DCAR,YER4,YCAR based on customers who exited between 01/01/2020 and 12/31/2020  
 AMSG,DMSG,YMSG based on enrollment anniversaries between 7/01/2021 and 06/30/2022

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## DEFINITIONS OF WIOA PERFORMANCE MEASURES

### Youth Employment Rate

The number of Youth exiters with post quarter 2 or 4 wages divided by the number of Youth exiters.

### Youth Median Earnings Rate

The median wage amount of Youth exiters with post quarter 2 wages divided by the number of Youth exiters with post quarter 2 wages.

### Youth Credential Attainment Rate

The number of Youth exiters who attain a credential (diploma, GED or certificate) during participation or the end of 1 year after exit divided by the number of Youth exiters enrolled in education or training (excluding OJT or Customized).

### **Youth Measurable Skills Gain**

Youth participants who achieved a Measurable Skill Gain in the program year divided by Youth participants enrolled in an education or training program leading to a recognized postsecondary credential or employment.

### **Adult Employment Rate**

The number of Adult exiters with post quarter 2 or 4 wages divided by the number of Adult exiters.

### **Adult Median Earnings Rate**

The median wage amount of adult exiters with post quarter 2 wages divided by the number of adult exiters with post quarter 2 wages.

### **Adult Credential Attainment Rate**

The number of Adult Exiters who attain a credential (diploma, GED, or certificate) during participation or the end of 1 year after exit divided by the number of Adult Exiters enrolled in education or training (excluding OJT and Customized).

### **Adult Measurable Skills Gain**

Adult participants who achieved a Measurable Skill Gain in the program year divided by Adult participants enrolled in an education or training program leading to a recognized postsecondary credential or employment.

### **Dislocated Worker Employment Rate**

The number of Dislocated Worker exiters with post quarter 2 or 4 wages divided by the number of Dislocated Worker exiters.

### **Dislocated Worker Median Earnings Rate**

The median wage amount of Dislocated Worker exiters with post quarter 2 or 4 wages divided by the number of Dislocated Worker exiters with post quarter 2 or 4 wages.

### **Dislocated Worker Credential Attainment Rate**

The number of Dislocated Worker Exiters who attain a credential (diploma, GED, or certificate) during participation or the end of 1 year after exit divided by the number of Dislocated Worker Exiters enrolled in education or training (excluding OJT and Customized).

### **Dislocated Worker Measurable Skills Gain**

Dislocated Worker participants who achieved a Measurable Skill Gain in the program year divided by Dislocated Worker participants enrolled in an education or training program leading to a recognized postsecondary credential or employment.

## INCUMBENT WORKER TRAINING



### PY21 LWIA 23 Incumbent Worker Training Projects

<u>Name</u>	<u>Location</u>	<u># Trained</u>	<u>Type of Training</u>	<u>Paid</u>
Sarah Bush Lincoln	Mattoon	10	Certified Medical Assistant	\$10,254
MAC Plastics	Olney	5	Lean Leadership	\$18,810
Graphic Packaging	Centralia	10	Lean Concepts	\$4,018
EJ Water	Dieterich	8	PLC / Applied Elec.	\$10,537
Tempco	Robinson	6	Lean Leadership	\$5,500
Agri-Fab	Sullivan	30	Progression Program	\$16,440
Evapco	Greenup	22	Lean Leadership	\$4,011
				<u>\$69,570</u>

## WORK EXPERIENCE WORKSITES

We would like to thank the following businesses for providing our customers with the opportunity to gain valuable work experience:

<u>Worksite</u>	<u>County</u>	<u>Worksite</u>	<u>County</u>
Clay County Health Department	Clay	Community Support Systems	Richland
Castle Ridge	Marion	Stevens Industries	Effingham
Village of Teutopolis	Effingham	Teutopolis Auto Sales	Effingham
Ted B Koester DMD PC	Effingham	Peerless of America	Effingham
Effingham Child Development Center	Effingham	AM Transport Services	Richland
Vandalia Cemetery	Fayette	Ramsey High School	Fayette
Brownstown School District #201	Fayette	Crawford County Humane Society	Crawford
Home Plate	Crawford	Quail Creek Country Club	Crawford
Newton Public Library	Jasper	Centralia Community Youth Center	Marion
A & M Heating and Air	Marion	Flora CUSD #35	Clay
Harr's Ace Hardware	Clay	2 Basic B's Boutique	Richland
Soul Sister Design	Richland		

## SUCCESS STORY WINNER

### Sydney Schottman

Robinson, IL

Career Planner: Maureen Hays



Sydney was 21 years of age, unemployed, single, pregnant, and receiving SNAP benefits when she came into the Robinson Workforce Center in July 2018 to inquire about the WIOA program for youth. She had heard about the WIOA program from her local college and was interested in classroom training.

After an assessment of her skills and abilities, information on labor market in-demand occupations and guidance, Sydney selected the nursing program as her occupation of choice. She investigated the benefits, wages, and availability in her area and surrounding area and found that becoming a nurse would lead her to self-sufficiency.

Sydney was enrolled into training Fall Semester 2018 and had her baby during this time. She took a one-week maternity leave and completed the term with a 3.57 GPA. The following semester she obtained a part-time job, completed her basic nurse training and was accepted into the Nursing Program at Lincoln Trail College for Fall 2019.

Sydney completed her Associate Degree in Nursing in May 2021 and one month later passed her state board exam. She is currently working as a registered surgical nurse and attends Western Governor's University online BSN program. Sydney has also earned her Advanced Cardiac Life Support Certification and expects to graduate with a Bachelor of Science in Nursing in June 2022.

## TRAINING VS OVERHEAD

**LWIA 23**  
**TRAINING VS OVERHEAD**  
**REQUIRES 50% OF FUNDS TO BE SPENT ON TRAINING**

	<u>PY19</u>	<u>PY20</u>	<u>PY21</u>
Adult / DWS	62.6%	63.7%	63.0%
Total All Funds	55.4%	59.1%	62.6%

# PY21 PARTICIPANT DATA

## Report Template for Financial Oversight by LWIA 23 CEOs and the LWIB Report of County-level Participant Data

Fiscal Year: 7/1/2021 through 6/30/2022

Report for Month Ended 6/30/2022

WIOA Grant #: 20-681023 & 21-681023

Trade Grant #: 20-661023

County	Enrollments						Participants Served						Participants Served		
	WIOA			Trade		TOTAL	WIOA			Trade	IWT	TOTAL	Participants Served Direct Training	Percent of Total	
	Adult	DW	Youth				Adult	DW	Youth						
Clark	3		1			4	4	2	5				11	10	2%
Clay	2	1	15			18	9	4	15				28	26	5%
Coles	23	7	13	1		44	46	24	20	12	13		115	106	18%
Crawford	5	1	5			11	11	7	9		6		33	27	5%
Cumberland	2	2	9			13	9	5	10	2	19		45	43	7%
Edgar	1		1			2	3	1	2				6	6	1%
Effingham	14	7	32			53	29	23	51	2	26		131	122	21%
Fayette	11	6	21			38	17	13	34				64	55	10%
Jasper	1		8			9	5	1	11				17	16	3%
Lawrence		1	9	1		11	2	3	11	1			17	15	3%
Marion	10	1	17			28	28	3	21		3		55	51	9%
Moultrie	3		3			6	5	4	4	2	29		44	42	7%
Richland	5	3	19			27	9	5	21		13		48	46	8%
Other	2		5	1		8	6		5	1			12	10	2%
<b>Total</b>	<b>82</b>	<b>29</b>	<b>158</b>	<b>3</b>	<b>0</b>	<b>272</b>	<b>183</b>	<b>95</b>	<b>219</b>	<b>20</b>	<b>109</b>	<b>0</b>	<b>626</b>	<b>575</b>	<b>100%</b>

### Notes of Explanation:

1. Report of County-level Participant Data is to be completed with IWDS data for each active grant.
2. Grant Number is the number DCEO assigns to the grant. If more than one WIOA or Trade grant is active, list each active grant number in the applicable field.
3. Report month is the month through which information is being reported. All reports are cumulative from the beginning of the fiscal year.
4. Enrollments are individuals assigned to LWIA 23 in IWDS. Enrolled individuals may not yet be receiving services.
5. Participants Served are individuals who have received at least one service from LWIA 23 as documented in IWDS.
6. Served Direct Training are individuals who have received at least one direct training service from LWIA 23 as documented in IWDS.
7. Percent of Total calculation based on Served Direct Training by county divided by Total Served Direct Training.

## PARTICIPANTS SERVED BY COUNTY



- Clark
- Clay
- Coles
- Crawford
- Cumberland
- Edgar
- Effingham
- Fayette
- Jasper
- Lawrence
- Marion
- Moultrie
- Richland
- Other



# PY21 DIRECT TRAINING EXPENDITURES

## LWIA 23 CEO and LWIB Financial Oversight Report of County-level Participant Direct Training Expenditures

Fiscal Year: 07/01/2021 through 06/30/2022

Report for Month Ended: 6/30/2022

County	WIOA Formula - 20-681023 / 21-681023				19-661023 / 20-661023	20-681023 / 21-681023	Total By County	Percent of Total
	Adult	DW	Youth In School	Youth Out of School	Trade	Incumbent Worker Training		
Clark	15,814	4,557	11,265	7,247			\$ 38,882	2%
Clay	41,957	24,850	11,017	8,145			\$ 85,969	4%
Coles	128,651	75,954	27,545	46,585	39,959	10,255	\$ 328,927	17%
Crawford	44,977	37,452	32,178	7,432		5,500	\$ 127,539	7%
Cumberland	51,142	14,288	31,040	16,428	7,329	4,011	\$ 104,238	5%
Edgar	8,698		190	17,015			\$ 25,903	1%
Effingham	82,568	73,964	68,342	43,637	8,084	10,537	\$ 287,132	15%
Fayette	57,062	35,918	230,392	65,734			\$ 389,106	20%
Jasper	12,561	5,710	14,270	17,694			\$ 50,235	3%
Lawrence	13,106	9,379	9,284	8,907	3,826		\$ 44,502	2%
Marion	74,842	12,136	21,564	57,164		4,018	\$ 169,723	9%
Moultrie	18,290	22,973	11,811	2,742	6,715	16,440	\$ 78,971	4%
Richland	28,531	15,634	43,166	8,190		18,810	\$ 114,330	6%
Other	20,092	1,777	28,246	15,918	12,302		\$ 78,335	4%
<b>Total</b>	<b>\$ 578,291</b>	<b>\$ 334,590</b>	<b>\$ 540,309</b>	<b>\$ 322,838</b>	<b>\$ 78,194</b>	<b>\$ 69,571</b>	<b>\$ 1,923,795</b>	<b>100%</b>

**Notes of Explanation:**

1. Report of County-level Participant Direct Training Expenditures is to be completed with CEFS expenditure data for each active grant.
2. Report month is the month through which information is being reported. All reports are cumulative from the beginning of the fiscal year.
3. Total by County is the cumulative amount of direct training expenditures by county.
4. Percent of Total calculation based on Total by County divided by total direct training expenditures.

### DIRECT TRAINING EXPENDITURES BY COUNTY



- Clark
- Clay
- Coles
- Crawford
- Cumberland
- Edgar
- Effingham
- Fayette
- Jasper
- Lawrence
- Marion
- Moultrie
- Richland
- Other

## PY21 KEY METRICS

### LWIA 23 CEO and LWIB Financial Oversight Key Metrics for Financial Oversight of WIOA Formula Grants

WIOA Grant Numbers:		Report for Month Ended:			
20-681023 / 21-681023		6/30/2022			
Metric	Standard	Status			
		Adult	Dislocated Worker	Youth – In School	Youth – Out of School
Obligations – Year 1 20-681023	80% by June 30 <sup>th</sup> - see note 8	F***	M	F***	F***
Obligations – Year 2 20-681023	100% by June 30 <sup>th</sup>	M	M	M	M
Obligations – Year 1 21-681023	80% by June 30 <sup>th</sup>	M	M	M	M
Obligations – Year 2 21-681023	100% by June 30 <sup>th</sup>	MG	MG	MG	MG
Direct Training Expenses	50% of total expenditures	M	M		
Youth – In School 20-681023	Not more than 50% of youth			M	
Youth – In School 21-681023	Not more than 50% of youth			N	
Youth – 20-681023	Minimum 20% for work experience			M	
Youth – 21-681023	Minimum 20% for work experience			N	

**Notes of Explanation:**

1. A key metrics report is to be completed for the active formula grants.
2. The grant number is the number DCEO assigns to the grant.
3. Report month is the month through which information is being reported. All reports are cumulative from the beginning of the grant period and should tie to entries made on the Grant Reporting System (GRS). GRS entries for the report month are required to be made within 20 days of the end of the previous month.
4. As shown, some metrics apply separate standards for each of the two years for which formula grant funding is available.
5. The budget and expenses for grant amounts allocated for administration costs are not included in the calculation of the obligations metrics. The Year 1 obligations measure is prorated to reflect cumulative minimum obligations of 6.67% per month (i.e.,
6. The direct training expenses metric applies to adults and dislocated workers only and is calculated based on all available funds for the program year, including funds carried in from the previous year.
7. Status indicators are as follows: MG=Meeting; N= Not Meeting; M= Met; F= failed
8. \*\*\* A waiver request regarding the 80% obligation rate for the PY20 funds was approved as long as certain conditions are met, including implementing the action plan and strategies submitted along with recurring communication of progress to DCEO.

## APPRENTICESHIPS



Prospective Apprenticeship Employers PY21			
Employer	Location	County	Industry
The Equity*	Effingham	Effingham	Agriculture
3Sisters Logistics*	Teutopolis	Effingham	Transportation
Crooked Creek Winery+	Centralia	Marion	Retail
Lanracorp	Brownstown	Fayette	Construction
BKW+	Effingham	Effingham	Construction
Express Employment+	Effingham	Effingham	Staffing
MAC Plastics+	Olney	Richland	Manufacturing
Master Halco	Olney	Richland	Manufacturing
AM Transport	Olney	Richland	Logistics/Sales
Paap Auto Body	Charleston	Coles	Automotive
HSHS St. Anthony's	Effingham	Effingham	Healthcare

\*Program fully registered with DOL as of 11/30/22  
+Program anticipated to be fully-registered by the end of PY22



## LWIA 23 – ILLINOIS WORKNET CENTERS / PARTNERS



### Centralia

2005 E. McCord St.  
618-545-3250

### Effingham

2311 Hoffman Drive  
217-342-4382

### Lawrenceville

700 E. State Street  
618-973-4442

### Mattoon

109 N. 16<sup>th</sup> Ave.  
217-279-0371

### Olney

305 N. West Street, Room 208A  
618-392-7777

### Robinson

102 West Main St.  
618-544-3858

### Vandalia

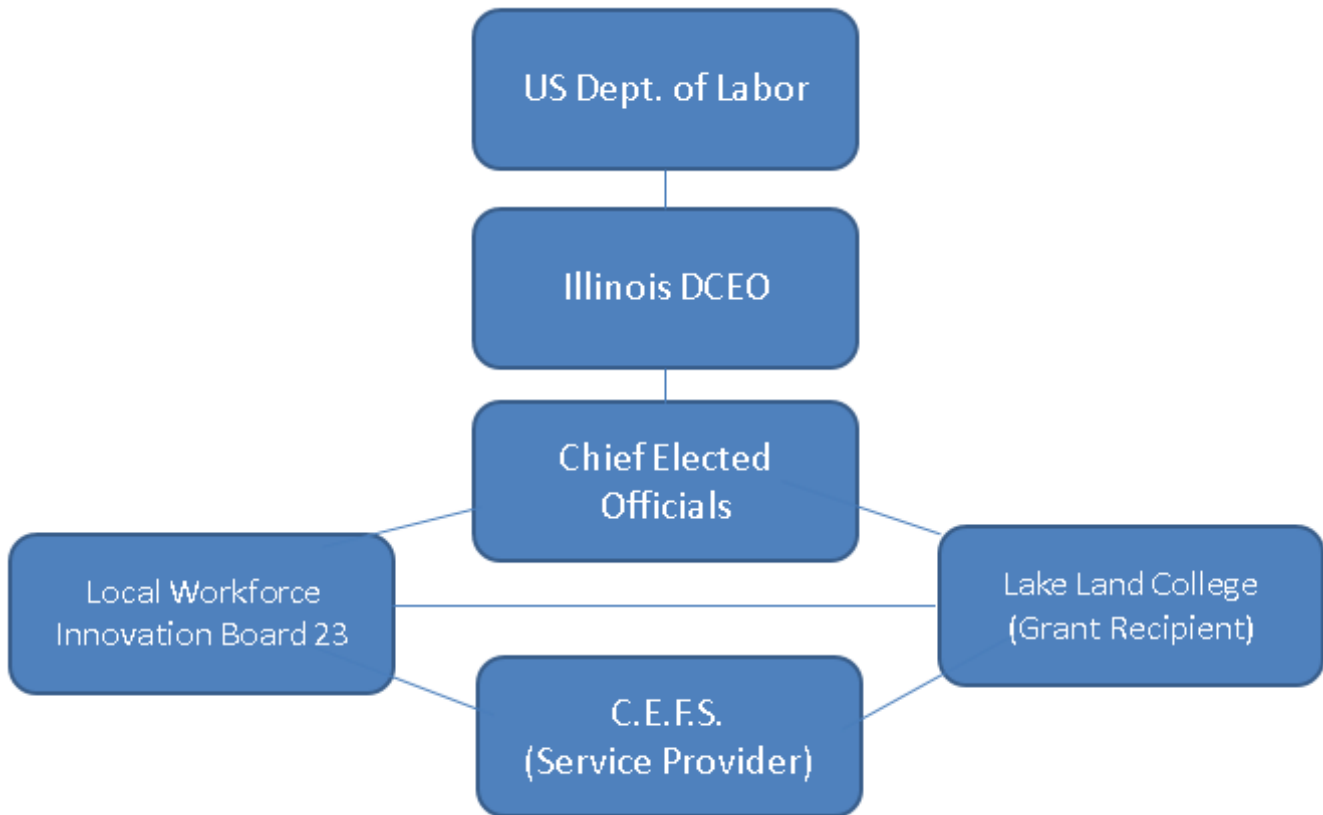
517 West Gallatin  
618-283-2780



TRAINING • CONNECTING • DEVELOPING ILLINOIS' WORKFORCE

## LWIA 23 FUNDING FLOW

The chart below outlines the process through which federal funding is filtered down to the local level:



- CEO's select Grant Recipient
- CEO's appoint the Board members
- Board selects the Service Provider
- Grant Recipient staffs the Board
- Service Provider administers the programs

## BOARD MEMBER TERM FULFILLMENTS

LWIA 23 would like to thank the following Board Members who completed their terms during the PY21 year:

***Lisa Erbacher – Clay County***

***Tiffany Macke – Economic Development***

***Lewis Ryder – Cumberland County***

***Stacey Parr – Title V***

***Adam Flack – Dept. of Rehab***

***Patti Metzger – Dept. of Employment Security***

***Dave Cole – CBO***

*Thank You*

**Grant Recipient / Fiscal Agent:**

**LAKE LAND  
COLLEGE**

*Local Workforce Innovation Area 23*

5001 Lake Land Blvd.

Mattoon, IL 61938

217-235-2942

[www.lwa23.net](http://www.lwa23.net)

